

PERFORMANCE		
Area	Target	Actual
Academic Performance	85%	88%
Student Satisfaction	4.5	4.7
Graduation Rate	90%	92%
Research Output	100 projects	110 projects
Community Engagement	50 events	55 events
Financial Stability	95%	97%
Employment Rate	98%	99%
Environmental Impact	Low	Low
Health and Safety	Zero incidents	Zero incidents
Quality Assurance	99%	99%
Customer Service	4.0	4.2
Operational Efficiency	90%	92%
Employee Satisfaction	4.0	4.1
Compliance	100%	100%
Innovation	50%	55%
Partnerships	10	12
Reputation	8.0	8.2
Resilience	95%	96%
Sustainability	80%	82%
Transparency	90%	91%
Trust	85%	87%
Work-Life Balance	4.0	4.1
Workplace Culture	4.5	4.6
Workplace Safety	99%	99%